GOVERNMENT OF INDIA
TEXTILES
LOK SABHA

UNSTARRED QUESTION NO:5912
ANSWERED ON:03.05.2002
AMOUNT SPENT ON DEVELOPMENT OF TEXTILE INDUSTRY
RATILAL KALIDAS VARMA

Will the Minister of TEXTILES be pleased to state:

(a) The amount spent by Government in each State on the development of textile industries during each of the last three years, sector-wise;

(b) The steps taken or being taken by Government to promote the textiles sector in each State particularly of Gujarat ?

Answer

MINISTER OF STATE FOR TEXTILES (SHRI V.DHANANJAYA KUMAR)

(a) Sector-wise information is given in enclosed annexures.

(b) The Union Government have beentaking various steps to boost production and export of textiles all over the country including Gujarat. For sectors such as a handloom, handicrafts, sericulture and wool, which are mainly in the village and small scale sector, financial assistance is provided to States, agencies and beneficiaries under various schemes to enable inputs critical to increase in quality, productivity and production, and access to forward and backward linkages for increased incomes or value addition to the artisans, weavers, farmers or producers. In addition, new schemes have been launched such as Technology Upgradation Fund Scheme, Cotton Technology Mission Scheme, setting up of Apparel Parks, Textile Centres Infrastructure Development Scheme and various other measures taken, including liberalization of rules and regulations governing exports, that are aimed at promoting growth and investment in the textile sector.

COTTON SECTOR ANNEXURE-I

STATE-WISE PROJECTS SANCTIONED UNDER TECHNOLOGY MISSION ON COTTON

UPTO MARCH, 2002 In Lakh Rupees

SL.NO	STATE	MINI MISSION- III				MINI MISSION- IV				TOTAL MM-III & IV
		# NO. of GOI Share STATE TOTAL Market Yards Sanctioned			(3) + (7)	No. of G&P Project Sanctioned		Market Yards Cost (4) + (5)	Share GOI Share and G&P	(6) + (8)
1	2	3	4	5	6	7	8	9	10	11
1	PUNJAB	0	0	0	0	0	0	0	0	0
2	HARYANA	5	385	360.84	745.84	0	0	0	5	745.84
3	RAJASTHAN	7	560.81	460.85	1021.66	0	0	0	7	1021.66
4	GUJARAT	15	1013.78	892.08	1905.86	42	3876.44	823.51	57	5782.3
5	M. P.	6	535	579.02	1114.02	24	2809.03	470.54	30	3923.05
6	MAHARASHTRA	0	0	0	0	75	9444.43	1489.68	75	9444.43
7	A. P.	8	580	706.27	1286.27	3	521.82	60	11	1808.09
8	KARNATAKA	5	385	336.02	721.02	4	461	80	9	1182.02
9	TAMIL NADU	2	238.49	174.45	412.94	0	0	0	2	412.94
10	ORISSA	3	170.07	117.54	287.61	2	248.2	40	5	535.81
	TOTAL	51	3868.15	3627.07	7495.22	150	17360.92	2963.73	201	24856.14

	6831.88
1	385
2	1021.66
3	1837.29
4	1005.54
5	1489.68
6	640
7	465
8	238.49
9	210.07
10	
TOTAL	

#
HARYANA (05):- Improvement of existing yards- 04, Activation of dormant market yards-01
GUJARAT (15):- Setting up of new yards -01; Improvement of existing yards- 08; Activation of dormant market yards-06
M.P. (06) :- Setting up of new yards -01; Improvement of existing yards- 04; Activation of dormant market yards-01
A.P. (08) :- Setting up of new yards -02; Improvement of existing yards- 02; Activation of dormant market yards- 04
KARNATAKA (05):- Improvement of existing yards- 04; Activation of dormant market yards- 01.
TAMIL NADU (02): Setting up of new yards -01; Improvement of existing yards- 01.
ORISSA (03):- Setting up of new yards -01; Improvement of existing yards- 01; Activation of dormant market yards- 01.

WOOL SECTOR

ANNEXURE II

FUNDS ALLOCATED TO STATE GOVERNMENTS DURING THE YEAR 1997-98 TO 2000-01 (9th Five Year Plan)

[Amount Rs. in Lacs]

S. No.	State	Name of Schemes/Projects/Programmes	FUND RELEASED 1997-98	1998-99	1999-2000	2000-01	Total
1.	GUJARAT	i) Integrated Sheep & Wool Development Project	50.25	80.05	-	-	130.30
		ii) Machine Shearing Cum Training Project	-	1.80	-	-	1.80
		iii) Integrated Angora Rabbit Development Project	3.90	-	-	-	3.90
		iv) Industrial Service Centre	70.59	-	-	-	70.59
		v) Mini Wool Scouring Plant	5.00	-	-	5.50	10.50
		Total	129.74	81.85	-	5.50	217.09
2.	RAJASTHAN	i) Integrated Sheep & Wool Development Project	16.99	162.17	230.70	44.15	454.01
		ii) Carpet Weaving Training Centre	2.11	-	-	-	2.11
		iii) Machine Shearing Cum Training Project	-	-	4.68	-	4.68
		iv) Industrial Service Centre	-	46.82	-	-	46.82
		Total	19.10	208.99	235.38	44.15	507.62
3.	HIMACHAL PRADESH	i) Integrated Sheep & Wool Development Project	16.35	10.80	16.35	20.53	64.03
		ii) Carpet Weaving Training Centre	3.40	-	-	-	3.40
		iii) Training Scheme for Mfg. Woollen Products	0.98	-	-	-	0.98
		iv) Machine Shearing Cum Training Project	-	3.60	-	1.80	5.40
		v) Integrated Angora Rabbit Development Project	7.80	6.88	-	3.90	18.58
		vi) Mini Wool Scouring Plant	5.00	-	-	5.50	10.50
		Total	33.53	21.28	16.35	31.73	102.89
4.	UTTAR PRADESH	i) Integrated Sheep & Wool Development Project	26.81	10.80	-	16.74	54.35
		ii) Machine Shearing Cum Training Project	-	3.24	-	-	3.24

Total 26.81 14.04 - 16.74 57.59

5. MAHARASTHRA i) Integrated Sheep & Wool Development Project 10.80 - 4.97 3.45 19.22
ii) Area Based Project for Dev. Of Wool & Woollens 14.48 - - - 14.48
iii) Mini Wool Scouring Plant 5.00 - - 5.50 10.50
Total 30.28 - 4.97 8.95 44.20
6. HARYANA i) Integrated Sheep & Wool Development Project - - - - -
ii) Machine Shearing Cum Training Project - - 0.72 - 0.72
TOTAL - - 0.72 - 0.72

7 KARNATAKA i) Integrated Sheep & Wool Development Project 18.40 5.00 5.80 30.75 59.95
ii) Wool Testing Centre 7.38 - - - 7.38
iii) Machine Shearing Cum Training Project - 3.37 0.36 2.32 6.05
iv) Mini Wool Scouring Plant 5.00 - - 5.50 10.50
Total 30.78 8.37 6.16 38.57 83.88

8. ANDHRA PRADESH i) Integrated Sheep & Wool Development Project 46.48 - 47.62 86.55 180.65
ii) Machine Shearing Cum Training Project - 1.41 0.72 2.16 4.29
Total 46.48 1.41 48.34 88.17 184.94

9. SIKKIM i) Integrated Sheep & Wool Development Project - - 3.90 - 3.90
Total - - 3.90 - 3.90
10. PUNJAB i) Integrated Sheep & Wool Development Project 13.20 - - - 13.20
ii) Integrated Angora Rabbit Development Project - 3.90 - - 3.90
Total 13.20 3.90 - - 17.10
11. JAMMU & KASHMIR i) Integrated Sheep & Wool Development Project 21.60 - 10.80 10.30 42.70
ii) Wool Testing Centre - - 7.10 - 7.10
iii) Machine Shearing Cum Training Project - 1.80 0.72 1.80 4.32
iv) Area Based Project for Wool & Woollen Development - - 14.48 - 14.48
v) Integrated Angora Rabbit Development Project 7.80 - - - 7.80
vi) Industrial Service Centre 70.59 - - - 70.59
vii) Mini Wool Scouring Plant 5.00 - - 5.50 10.50
Total 104.99 1.80 33.10 17.60 157.49

SILK SECTOR

ANNEXURE-III

State-wise and Year-wise details of subsidy released by Central Silk Board during the last three years i.e. 1998-99, 1999-2000 and 2000-01

(Rs. in Lakh)

S.No. Name of the Schemes Andhra Pradesh Jharkhand Orissa West Bengal
98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total

1. UNDP assisted sub-programme on development of non-mulberry silk - 2.87 25.50 28.37 - 15.70 46.82 62.52 - 13.25 52.90 66.15 - 1.07 43.79 44.86

2. Promotion of Resources conservation technologies through drip irrigation 22.50 - 22.50 45.00 - - - - - - - -

3. Support for pre-reeling productivity improved measures of demonstrative kind adopted by states 6.05 - 31.97 38.02 - - - - 4.00 4.00 - 8.00 5.00 1.25 22.36 28.61

4. On farm training and supply of start-up tools to new mulberry sericulturists 17.50 - 73.32 90.82 - - - - 17.50 9.83 0.58 27.91 4.01 9.05 13.57 26.63

5. Support to states for upgradation of seed multiplication infrastructure (Tasar) - - 5.10 5.10 - 0.45 0.30 0.75 - - - - - 5.10 - 5.10
6. Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar 0.02 - 1.52 1.54 - - - - 4.13 0.12 0.08 4.33 1.21 0.02 1.37 2.60

7 By product use development projects - - - - - - - - 1.50 - - 1.50 - - - -

8. Support for quality enhancement for silk sector - - - - - - - - - - 0.05 0.05 - 0.26 - 0.26

9. Support for reeling units
a. Incentive for reeling bivoltine silk - - - - - - - - 0.41 0.42 0.17 1.00 - - - -
b. Working capital interest subsidy ++ - - 6.00 6.00
10. Providing training and startup tools to farmers to practice muga culture - - - - - - - - - - - - - - - 1.58 1.58
11. Pilot schemes for support to private graineurs for production of quality muga seed - - - - - - - - - - - - - - - -
12. Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga - - - - - - - - - - - - - - - 0.36 0.36
13. Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++ 5.19 1.65 20.53 27.37 - - - - - - - - - - - -
14. Installation of common facility centers for Handloom Silk processing 9.50 29.20 2.30 41.00 - - - - 4.90 10.00 1.10 16.00 - - - -
15. Promotion of resource conservation technologies through economic ovens - 0.60 0 0.60 - - - - - - - - 2.20 - 5.60 7.84
16. Demonstration of systematic plantation in eri food plant with training and supply of start-up tools - - - - - - - - - - - - - - - - -
17. Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri - - - - - - - - - - - - - - - - -
18. Augmentation of muga food plants - - - - - - - - - - - - - - 1.42 3.10 4.52

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

(Rs. in Lakh)

S.
No. Name of the Schemes Assam Nagaland Meghalaya Chattisgarh
98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total

1. UNDP assisted sub-programme on development of non-mulberry silk - 33.29 122.04 155.33 - 3.38 6.67 10.05 - - 21.48 21.48 - - 11.52 11.52

2. Promotion of Resources conservation technologies through drip irrigation - - - - - - - - - - - - - - - - - -

3. Support for pre-reeling productivity improved measures of demonstrative kind adopted by states - - - - - - - - - - - - - - - - - -

4. On farm training and supply of start-up tools to new mulberry sericulturists - - 2.74 2.74 - - - - - - - - - - - -

5. Support to states for upgradation of seed multiplication infrastructure (Tasar) - - - - - - - - - - - - - - - 5.40 4.80 10.20
6. Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar - - - - - - - - - - - - - - - - - -

7 By product use development projects - - - - - - - - - - - - - - - - -

8. Support for quality enhancement for silk sector - - - - - - - - - - - - - - - - -

9. Support for reeling units
a. Incentive for reeling bivoltine silk
b. Working capital interest subsidy ++
10. Providing training and startup tools to farmers to practice muga culture - 0.48 9.30 9.78 - 0.13 2.63 2.76 - 0.30 0.85 1.15 - - - -
11. Pilot schemes for support to private graineurs for production of quality muga seed - - 2.80 2.80 - - - - - - - - - - - -
12. Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga 2.32 0.21 7.33 9.86 0.27 - - 2.27 0.47 0.31 0.24 1.02 - - - -
13. Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++ - - 0.94 0.94 - - - - - - - - - - - -
14. Installation of common facility centers for Handloom Silk processing 3.70 - 0.30 4.00 - - - - - - - - - - 13.00 13.00
15. Promotion of resource conservation technologies through economic ovens - - - - - - - - - - - - - - - - -
16. Demonstration of systematic plantation in eri food plant with training and supply of start-up tools 0.01 3.19 8.18 11.38 1.46 0.16 1.08 2.70 - 0.33 2.32 2.65 - - - -
17. Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri 0.78 0.83 13.21 14.82 0.20 - - 0.20 0.10 0.14 0.29 0.53 - - - -
18. Augmentation of muga food plants 10.86 15.25 52.15 78.26 1.63 3.05 5.31 9.99 3.17 5.93 9.67 18.77 - - - -

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

(Rs. in Lakh)

S.No. Name of the Schemes Maharashtra Himachal Pradesh Karnataka Tamil Nadu
98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total

1. UNDP assisted sub-programme on development of non-mulberry silk - 0.26 - 0.26 - - 0.05 0.05 - - - - - - - -

2. Promotion of Resources conservation technologies through drip irrigation - 11.25 11.25 22.50 - - - - 25.31 25.31 67.50 118.12 30.51 34.34 26.73 91.58

3. Support for pre-reeling productivity improved measures of demonstrative kind adopted by states - 5.12 - 5.12 - - 5.00 5.00 - 22.48 16.10 38.58 - 17.14 12.29 29.43

4. On farm training and supply of start-up tools to new mulberry sericulturists 22.47 20.83 45.82 89.12 - - 7.14 7.14 - - 35.00 35.00 8.40 14.00 14.00 36.40

5. Support to states for upgradation of seed multiplication infrastructure (Tasar) - 1.50 4.95 6.45 - - - - - - - - - - - -
6. Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar 0.24 - 1.31 1.55 - - - - - - - - - - - -

7 By product use development projects - - - - - - - - - 1.50 0.69 2.19 - - - -

8. Support for quality enhancement for silk sector - - - - - - - - - - - - - - - 0.16 0.16

9. Support for reeling units
a. Incentive for reeling bivoltine silk - - - - - - - - - 0.04 2.88 2.92 - - - -
b. Working capital interest subsidy ++ 12.00 18.58 27.40 57.98 - 4.75 4.40 9.15
10. Providing training and startup tools to farmers to practice muga culture - - - - - - - - - - - - - - - - -
11. Pilot schemes for support to private graineurs for production of quality muga seed - - - - - - - - - - - - - - - - -
12. Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga - - - - - - - - - - - - - - - - -
13. Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++ - - - - - - - - 12.03 10.84 63.86 86.73 12.03 1.88 4.96 18.87
14. Installation of common facility centers for Handloom Silk processing - - - - - - - - 2.90 7.20 5.70 15.80 13.40 26.20 1.90 43.50
15. Promotion of resource conservation technologies through economic ovens - - - - - - - - 3.25 - - 3.25 - 0.16 0.16 0.32
16. Demonstration of systematic plantation in eri food plant with training and supply of start-up tools - - - - - - - - - - - - - - - - - -
17. Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri - - - - - - - - - - - - - - - - -
18. Augmentation of muga food plants - - - - - - - - - - - - - - - - -

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

(Rs. in Lakh)

S.No. Name of the Schemes Kerala J&K Madhya Pradesh Bihar
98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total 98-99 99-00 00-01 Total

1. UNDP assisted sub-programme on development of non-mulberry silk - - - - - - - - - - - - - - - - -

2. Promotion of Resources conservation technologies through drip irrigation - - 1.58 1.58 - - - - - - - - - - - -

3. Support for pre-reeling productivity improved measures of demonstrative kind adopted by states - - 2.45 2.45 4.00 5.00 4.00 13.00 - 15.19 4.88 20.07 3.20 0.59 - 3.79

4. On farm training and supply of start-up tools to new mulberry sericulturists 7.11 8.15 2.78 18.04 15.00 15.00 - 30.00 - 1.68 - 1.68 - - - -

5. Support to states for upgradation of seed multiplication infrastructure (Tasar) - - - - - - - - - - - - - - - - -
6. Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar - - - - - - - - 5.99 - 8.40 14.39 2.05 - - 2.05

7 By product use development projects - - - - - - - - - - - - - - - - -

8. Support for quality enhancement for silk sector - - - - - - - - - - - - - - - - -

9. Support for reeling units
a. Incentive for reeling bivoltine silk - - - - 8.34 - 10.17 18.51 - 1.33 - 1.33 - - - -
b. Working capital interest subsidy ++ - - - - 8.35 4.90 - 13.25 - - 3.00 3.00 - - - -
10. Providing training and startup tools to farmers to practice muga culture - - - - - - - - - - - - - - - - -
11. Pilot schemes for support to private graineurs for production of quality muga seed - - - - - - - - - - - - - - - - -
12. Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga - - - - - - - - - - - - - - - - -
13. Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++ - - - - 5.19 - 6.13 11.32 0.94 - - 0.94 - - - -
14. Installation of common facility centers for Handloom Silk processing - 7.50 5.40 12.90 - - - - 4.90 3.80 0.30 9.00 - - - -
15. Promotion of resource conservation technologies through economic ovens - - 0.02 0.02 - - - - - - - - - - - -
16. Demonstration of systematic plantation in eri food plant with training and supply of start-up tools - - - - - - - - - - - - - - - - - -
17. Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri - - - - - - - - - - - - - - - - -
18. Augmentation of muga food plants - - - - - - - - - - - - - - - - -

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

(Rs. In lakhs)

S.No.	Name of the Schemes	Uttar Pradesh				Sikkim				Arunchal pradesh				Mizoram			
		98-99	99-00	00-01	Total	98-99	99-00	00-01	Total	98-99	99-00	00-01	Total	98-99	99-00	00-01	Total
1.	UNDP assisted sub-programme on development of non-mulberry silk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Promotion of Resources conservation technologies through drip irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Support for pre-reeling productivity improved measures of demonstrative kind adopted by states	9.00	-	-	9.00	1.00	0.06	2.19	3.25	-	-	6.75	6.75	5.00	-	-	5.00
4.	On farm training and supply of start-up tools to new mulberry sericulturists	-	-	-	-	1.40	-	1.96	3.36	-	-	-	-	11.15	-	-	11.15
5.	Support to states for upgradation of seed multiplication infrastructure (Tasar)	-	-	2.25	2.25	-	-	-	-	-	-	-	-	-	-	-	-
6.	Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar	0.41	0.46	0.30	1.17	-	-	-	-	-	-	-	-	-	-	-	-
7	By product use development projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Support for quality enhancement for silk sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Support for reeling units																
a.	Incentive for reeling bivoltine silk	5.08	0.18	5.35	10.61	-	-	-	-	-	-	-	-	-	-	-	-
b.	Working capital interest subsidy ++	-	-	1.00	1.00												
10.	Providing training and startup tools to farmers to practice muga culture	-	-	-	-	-	-	-	-	2.02	2.02	-	-	1.05	1.05		
11.	Pilot schemes for support to private graineurs for production of quality muga seed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga	-	-	-	-	-	-	-	-	0.11	-	-	0.11	-	-	-	-
13.	Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++	3.79	-	-	3.79	-	-	-	-	-	-	-	-	-	-	-	-
14.	Installation of common facility centers for Handloom Silk processing	-	2.80	18.20	21.00	-	-	-	-	-	-	-	-	-	-	-	-
15.	Promotion of resource conservation technologies through economic ovens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Demonstration of systematic plantation in eri food plant with training and supply of start-up tools	-	-	-	-	-	-	-	-	0.38	-	-	0.38	1.29	0.51	2.15	5.95
17.	Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri	-	-	-	-	-	-	-	-	0.07	-	-	0.07	-	-	-	-
18.	Augmentation of muga food plants	-	-	-	-	-	-	-	-	1.63	1.14	2.48	5.25	1.20	0.73	2.70	4.63

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

(Rs. in Lakh)

S.No.	Name of the Schemes	Tripura				Manipur				Uttranchal				Punjab			
		98-99	99-00	00-01	Total	98-99	99-00	00-01	Total	98-99	99-00	00-01	Total	98-99	99-00	00-01	Total
1.	UNDP assisted sub-programme on development of non-mulberry silk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Promotion of Resources conservation technologies through drip irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Support for pre-reeling productivity improved measures of demonstrative kind adopted by states	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	On farm training and supply of start-up tools to new mulberry sericulturists	2.79	6.80	-	9.59	-	-	-	-	-	-	-	-	-	-	-	-
5.	Support to states for upgradation of seed multiplication infrastructure (Tasar)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Support to agencies (NGOs /Co-ops) for popularization o9f improved reeling/spinning devices for tropical tasar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	By product use development projects	4.60	-	-	4.60	-	-	-	-	-	-	-	-	-	-	-	-
8.	Support for quality enhancement for silk sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Support for reeling units																
a.	Incentive for reeling bivoltine silk																
b.	Working capital interest subsidy ++	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Providing training and startup tools to farmers to practice muga culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Pilot schemes for support to private graineurs for production of quality muga seed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Support to agencies (NGOs/Co-ops) for popularization of improved reeling/spinning devices for muga	-	-	-	-	-	-	-	-	0.21	-	0.05	0.26	-	-	-	-
13.	Scheme for increasing quality raw silk production by promoting use of multiend reeling machines+++	-	-	-	-	-	-	-	-	0.71	0.71	-	-	0.94	0.94		
14.	Installation of common facility centers for Handloom Silk processing	-	-	9.40	9.40	-	-	-	-	-	-	-	-	-	-	-	-
15.	Promotion of resource conservation technologies through economic ovens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Demonstration of systematic plantation in eri food plant with training and supply of start-up tools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Support to agencies (NGOs/Co-Ops) for popularization of improved spinning devices for eri	-	-	-	-	-	-	-	-	0.02	0.02	-	-	-	-	-	-
18.	Augmentation of muga food plants	-	-	-	-	1.20	-	1.20	-	-	-	-	-	-	-	-	-

++ Amount kept in fixed deposits with the Banks. Only the interest earned from the FD`s will be the interest subsidy to the reelers.
+++ CSB`s share only. Equal amount has also been given by State Governments.

ANNEXURE IV

HANDLOOM SECTOR

Statement showing assistance released under DDHPY Scheme since 2000-01
(Rupees in lakhs)

SN	State	2000-01 Project (sanctioned)	Basic Input Incentive	Basic Input Marketing	Total	2001-02 Project (sanctioned)	Basic Input	Basic Input Marketing	Total	Total since 2000-01 (Sanctioned)	BASIC INPUT Total since 2000-01 (Released)	(MI + BI)
1	Andhra Pradesh	0.00000	96	2173.33000	744.18000	432.64050	1176.82050	1176.82050	1176.82050			
2	Bihar	-	-	0.00000		0.00000	0.00000	0.00000				
3	Chhatisgarh	-	-	-	0.00000	10	16.16000	8.03000	24.54564	32.57564	32.57564	32.57564
4	Delhi	-	-	-	0.00000		0.00000	0.00000	0.00000			
5	Gujarat	1	425.00000	212.50000	-	212.50000	2	212.50000	212.50000	425.00000	425.00000	
6	Haryana	-	-	-	0.00000		0.00000	0.00000	0.00000			
7	Himachal Pradesh	7	13.87000	6.89000	-	6.89000	21	48.64000	24.23000	24.23000	31.12000	31.12000
8	Jammu & Kashmir	6	26.18000	13.08000	31.460	44.54000		0.00000	13.08000	44.54000		
9	Jharkhand	-	-	-	0.00000		0.00000	0.00000	0.00000			

10 Karnataka - - - 0.00000 1 5.00000 2.50000 296.00072 298.50072 298.50072 298.50072
11 Kerala - - - 0.00000 225.00000 225.00000 225.00000 225.00000
12 Madhya Pradesh 4 10.21000 5.04000 27.670 32.71000 6 12.18000 6.06000 3.28186 9.34186 14.38186 42.05186
13 Maharashtra - - - 0.00000 0.00000 0.00000 0.00000
14 Orissa - - - 0.00000 0.00000 0.00000 0.00000
15 Punjab - - - 0.00000 0.00000 0.00000 0.00000
16 Rajasthan - - - 0.00000 0.00000 0.00000 0.00000
17 Tamil Nadu - - 677.050 677.05000 144 183.42000 91.03000 1571.34075 1662.37075 1662.37075 2339.42075
18 Uttar Pradesh 21 111.35000 54.15000 - 54.15000 178 875.46000 416.29000 226.95993 643.24993 697.39993 697.39993
19 Uttaranchal - - - 0.00000 14 80.66000 40.25000 40.25000 40.25000 40.25000
20 West Bengal 12 56.42000 28.15113 - 28.15113 15 56.05000 27.69000 27.69000 55.84113 55.84113

Total(A) 51 643.03000 319.81113 736.180 1055.99113 487 3450.90000 1572.76000 2779.76940 4352.52940 4093.93000 5408.52053

N.E. States
Arunachal Pradesh 0.00000 - - 0.00000 27 312.30000 156.04000 156.04000 312.30000 156.04000
Assam 45 467.13000 233.14000 190.960 424.10000 156 1736.97000 866.07300 866.07300 2204.10000 1290.17300
Manipur 74 286.17000 142.52000 0.990 143.51000 0.00000 286.17000 143.51000
Meghalaya 1 12.04000 6.00000 - 6.00000 0.00000 12.04000 6.00000
Mizoram - - - 0.00000 0.00000 0.00000 0.00000
Nagaland 10 66.35000 33.10000 - 33.10000 150 693.38000 346.50000 346.50000 759.73000 379.60000
Tripura 16 58.77000 29.22000 3.920 33.14000 3.91650 3.91650 58.77000 37.05650
Sikkim - - - 0.00000 0.00000 0.00000 0.00000
Total(B) 146 890.46000 443.98000 195.870 639.85000 333 2742.65000 1368.61300 3.91650 1372.52950 3633.11000 2012.37950

G.Total(A+B) 197 1533.49000 763.79113 932.050 1695.84113 820 6193.55000 2941.37300 2783.686 5725.05890 7727.04000 7420.90003

FUNDS RELEASED UNDER PROJECT PACKAGE SCHEME FOR THE YEAR 1999-2000, 2000-01 & 2001-2002

(Rs. In lakh)

1999-2000 2000-2001 2001-02

Project Amt. Released Project Amt. Released Project Amt. Released

1 Andhra Pradesh - 420.0850 35 307.0100 6 31.8800
2 Arunachal Pra 7 39.9000 11 55.5500 3 12.1200
3 Assam 23 546.7200 74 513.4300 -
4 Bihar 5 8.8500 3.2500 - -
5 Chhattisgarh ++ 23 19.8200
6 Delhi - - - -
7 Gujarat 6 18.6500 7.3500 1 4.2900
8 Haryana - 4.0000 2 6.5600
9 Himachal Pra 8 34.1600 3 10.4700 7 19.1700
10 Jammu & Kashmir - 28.5535 5 47.8300 - -
11 Karnataka - 20.9450 8 18.1600 7 20.2700
12 Kerala 28 68.8000 36 283.4475 83 486.2925
13 Madhya Pradesh 32 29.5000 14 16.0200 1 1.2500
14 Maharashtra 4 5.0300 26 89.8720 1 2.0000
15 Manipur 30 180.8000 42 236.2400 3 19.0400
16 Meghalaya - - - -
17 Mizoram - 7.5000 - -
18 Nagaland 46 189.1400 13 127.0800 - -
19 Orissa 1 154.5337 1.3750 - -
20 Pondicherry - - - -
21 Punjab 4 8.9000 3.4000 - -
22 Rajasthan - 92.9900 - -
23 Sikkim - - - -
24 Tamil Nadu 43 121.3800 125 141.7600 7 11.9600
25 Tripura - 24.0000 4.5400 - -
26 Uttar Pradesh 93 644.5123 51 314.8400 -
27 West Bengal 36 144.5214 8 73.8525 - -
28 NEHHDC - - - -

TOTAL 366 2793.4709 451 2255.4770 144 634.6525

HANDLOOM DEVELOPMENT CENTRE/QUALITY DYEING UNIT SCHEME (STATUS OF FUNDS RELEASED FROM 1999-2000 TO 2001-02)

SN. Name of State 99-2000 2000-01 2001-02
Balance only Balance only Balance only
1 Andhra Pradesh 13.68624 27.89300
2 Arunachal Pradesh
3 Assam
4 Bihar
5 Gujarat
6 Goa
7 Haryana
8 Himachal Pradesh 2.84000 5.10000
9 Jammu & Kashmir
10 Karnataka
11 Kerala 15.99192
12 Madhya Pradesh
13 Maharashtra
14 Manipur
15 Meghalaya
16 Mizoram
17 Nagaland 61.39000 78.84000
18 Orissa
19 Punjab
20 Rajasthan 1.77500
21 Tamil Nadu 290.08887
22 Tripura
23 Uttar Pradesh 12.18960
24 West Bengal
25 Pondicherry
26 Sikkim
27 Delhi
TOTAL 396.18663 111.8330 1.77500

FUNDS RELEASED UNDER INTEGRATED HANDLOOM VILLAGE DEVELOPMENT SCHEME FOR THE YEAR 1999-2000, 2000-01 & 2001-02

Sl.No. Name of State 1999-2000 2000-01 2001-02

	Amt Released	Amt. Released	Amt. Released
1 Andhra Pradesh	33.0000	129.0000	
2 Arunachal Pradesh	-		
3 Assam	44.7500		
4 Bihar	-		
5 Delhi	-		
6 Gujarat	-		
7 Haryana	-		
8 Himachal Pradesh	-		
9 Jammu & Kashmir	-		
10 Karnataka	-		
11 Kerala	-	71.0700	
12 Madhya Pradesh	48.9000	10.0000	
13 Maharashtra	-		
14 Manipur	57.1500	2.0000	
15 Meghalaya	-		
16 Mizoram	-		
17 Nagaland	-		
18 Orissa	44.0000		
19 Pondicherry	-		
20 Punjab	-		
21 Rajasthan	-		
22 Sikkim	-		
23 Tamil Nadu	- 63.0000		
24 Tripura	42.7500	10.5000	
25 Uttar Pradesh	-	6.0000	
26 West Bengal	6.0000		
TOTAL	276.55	202.0000	89.5700

Note:- The total number of projects sanctioned under the scheme were 208. Upto the end of the financial year 2000-01 Iind instalment were released towards 40 projects.

Details of releases made during 2001-02 to various states under different Handloom Schemes ANNEXURE IV(a)
position as on 31.03.2002
figures in lakhs

Sl. No.	Name of the State	DDHPY	PPS	HDC/ QDU	IHVD	Census	MMDW	Pub. & Exhibi-tions	Workshed-cum-Housing	Group Insurance Scheme	Health Package Scheme	Thrift Fund Scheme	New Insurance Scheme	DEPM	MDA/ Spl. Rebate	Setting up of Enforcement Machinery	Janata Cloth Scheme	Research & Development	Total Grant Loan
1	Andhra Pradesh	1176.82	24.60	7.28	-	-	-	52.47	253.96	22.73	-	-	6.00	70.07	-	6.50	1620.43		
2	Arunachal Pra	156.04	8.03	4.09	-	-	-	10.51	320.00	-	-	-	-	-	-	-	-	498.67	
3	Assam	866.07	-	-	-	54.48	-	64.96	-	-	-	-	9.56	10.26	-	-	11.57	1016.90	
4	Bihar	-	-	-	-	-	-	-	-	-	-	-	6.50	-	-	-	6.50		
5	Chhattisgarh	32.58	19.07	0.75	-	-	-	9.00	-	0.50	-	-	-	-	-	-	-	61.90	
6	Delhi	-	-	-	-	-	-	9.00	-	-	-	2.39	0.21	8.75	3.33	-	-	5.70	29.38
7	Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Gujarat	212.50	3.23	1.06	-	-	-	19.00	-	2.15	-	-	2.99	-	0.87	-	-	-	241.80
9	Haryana	-	6.56	-	-	-	-	12.00	-	-	-	-	8.50	16.98	5.52	-	-	49.56	
10	Himachal Pra	24.23	15.37	3.80	-	-	-	10.17	2.21	-	-	-	44.00	-	-	-	-	99.78	
11	Jammu & Kashmir	-	-	-	-	-	-	65.78	-	-	-	0.33	-	-	-	6.00	72.11		
12	Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
13	Karnataka	298.50	18.01	2.26	-	-	-	6.70	113.10	14.12	-	20.00	-	7.95	-	-	-	480.64	
14	Kerala	225.00	356.55	129.75	-	71.07	1.22	-	-	90.00	-	-	10.43	-	-	43.44	17.28	-	944.74
15	Madhya Pradesh	9.34	1.10	0.15	-	-	-	-	64.98	-	0.05	-	3.72	1.13	16.25	-	9.30	-	106.02
16	Maharashtra	-	2.00	-	-	-	-	40.00	50.00	-	-	2.26	-	-	-	-	-	94.26	
17	Manipur	-	16.20	2.84	-	2.00	5.59	-	6.00	-	-	-	-	-	-	-	-	-	32.63
18	Meghalaya	-	-	-	-	-	-	1.93	10.53	-	-	-	-	0.28	-	-	1.00	13.74	
19	Mizoram	-	-	-	-	-	-	9.00	-	-	-	-	-	-	-	-	-	9.00	
20	Nagaland	346.50	-	-	-	-	-	12.70	-	-	-	-	18.00	-	-	-	377.20		
21	Orissa	-	-	-	-	-	-	45.34	-	-	-	-	12.45	-	-	-	57.79		
22	Pondicherry	-	-	-	-	-	-	-	-	-	-	-	1.23	-	-	-	-	1.23	
23	Punjab	-	-	-	-	-	-	0.36	-	-	-	-	28.50	0.52	-	-	-	29.38	
24	Rajasthan	-	-	-	1.78	-	-	16.00	26.61	-	-	-	3.60	-	18.02	-	-	-	66.01
25	Sikkim	-	-	-	-	-	-	3.99	-	-	-	-	-	-	-	-	-	3.99	
26	Tamil Nadu	1662.37	9.26	2.70	-	-	0.66	-	-	114.13	-	35.31	281.22	-	-	-	67.90	-	- 2173.55
27	Tripura	3.92	-	-	-	10.50	-	-	5.76	-	-	-	0.13	0.51	-	5.15	-	-	- 25.97
28	Uttar Pradesh	643.25	-	-	-	6.00	-	1.00	43.64	-	-	-	-	-	44.75	31.22	-	-	9.01 778.87
29	Uttaranchal	40.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 40.25
30	West Bengal	27.69	-	-	-	-	-	34.52	-	2.77	2.35	-	-	4.20	-	-	-	71.53	
Total		5725.06	479.98	154.68	1.78	89.57	61.95	1.00	543.81	980.54	42.32	37.66	320.15	10.00	202.96	212.59	100.00	0.00	39.78 9003.83

ANNEXURE V

Handicrafts Sector

Funds released/utilised during 1998-99
Name of the Plan Schemes
(Rs. In Lakhs)

Sl.No.	State	Export Promo-tion	Exhibition Dev.	Publicity Support	Design Study	Training	Marketing Housing	Marketing ance.	Survey Languishing	C.D.C	Workshed Schemes	Insur- ance	Revival of Schemes	UNDP	Total of all
1	Andhra Pradesh	15.56	3.00	2.44	7.72	48.09	24.84	4.58	3.03	1.75	0.68	111.69			
2	A & N Island					0.00									
3	Arunachal Pra					0.00									
4	Assam	24.09	22.02	10.69	12.26	22.50	5.70	3.89	12.07	0.06	1.75	115.03			
5	Bihar	4.80	0.41	1.54	2.66	2.13	0.63	0.70	12.87						
6	Delhi	14.00	26.21	39.11	138.24	12.40	15.20	20.00	25.82	4.70	2.51	298.19			
7	Goa	1.54	0.73	0.70	10.25	3.00	16.22								
8	Gujarat	18.34	4.05	14.27	1.93	33.16	30.00	2.00	103.75						
9	Haryana	1.15	1.84	43.15	7.50	3.19	0.35	57.18							
10	Himachal Prad	29.47	4.88	0.77	25.00	5.77	65.89								
11	Jammu & Kashmir	12.68	2.18	4.65	4.00	43.94	3.94	4.50	75.89						
12	Karnataka	6.21	4.83	0.79	0.49	5.00	18.75	4.00	3.00	43.07					
13	Kerala	3.21	1.83	1.06	2.00	8.00	2.00	0.54	0.08	5.82	24.54				
14	Madhya Pradesh	6.00	5.90	4.90	13.84	25.84	17.48	3.68	7.46	7.02	92.12				
15	Maharastra	8.07	5.18	3.64	33.96	5.00	6.00	0.30	1.08	63.23					
16	Manipur	1.15	3.30	13.99	24.95	27.73	6.50	1.75	79.37						
17	Meghalya	2.04	1.00	8.60	11.64										
18	Mizoram	4.30	3.53	2.00	9.31	5.56	0.06	24.76							
19	Nagaland	8.00	2.93	0.80	1.00	25.00	4.56	18.25	60.54						
20	Orissa	30.29	5.11	2.40	19.01	40.54	33.50	7.00	3.68	17.71	0.36	0.30	3.80	163.70	
21	Punjab	0.85	2.03	2.50	2.00	3.50	5.56	16.44							
22	Pondicherry	3.53	0.16	3.69											
23	Rajasthan	4.76	2.00	2.00	1.72	6.08	5.00	1.00	9.01	4.25	9.00	44.82			
24	Sikkim	2.40	3.18	7.60	2.46	3.40	1.78	20.82							
25	Tamil Nadu	15.40	4.25	2.24	1.83	9.25	25.00	3.47	9.43	5.65	0.30	0.87	77.69		
26	Tripura	9.13	0.80	2.00	4.00	26.00	0.13	42.06							
27	Uttar Pradesh	15.00	39.31	6.16	11.90	80.28	68.31	46.24	8.89	10.98	20.00	38.60	345.67		
28	West Bengal	17.91	3	1.12	4.24	6.63	21.09	2.28	2.91	0.88	3.50	63.56			
Total:-		29.00	294.36	127.43	191.29	192.09	390.88	464.23	77.82	94.01	88.94	9.56	8.01	66.81	2034.43

Note : The above figures are for developmental schemes only released to NGO`s/ Corporations.

Handicrafts Sector
Funds released during 1999-2000
Name of the Plan Schemes
(Rs. in lakhs)

Sl.No.	State	Export Dev.	Exhibition Support	Publicity Design Study	Training	Marketing	Maeketing Scheme	Survey	C.D.C.	Welfare	UNDP	Total of all
1	Andhra Pradesh	9.70		18.62	53.41	5.49	2.03					89.25
2	A & N Island			5.75			5.75					
3	Aurnachal Pradesh			0.06	6.64		6.70					
4	Assam	13.70	6.87	14.91	4.59	38.24	10.97	8.81	18.61			116.7
5	Bihar	6.57	0.50	4.40	53.20		1.88		66.55			
6	Delhi	47.00	22.29	28.09	138.99	15.30	57.09	22.62	1.90	66.90	400.18	
7	Goa		1.30	6.00	7.50		14.80					
8	Gujarat	16.05	1.71	4.50	28.91	10.38	10.50	1.98		74.03		
9	Haryana	4.47		7.34	60.03	5.00	2.25		79.09			
10	Himachal Pra	14.26		0.04	8.59	2.50	1.69		27.08			
11	Jammu & Kashmir	10.56	1.97	1.90	5.49	56.22	20.45	1.88		98.47		
12	Karnataka	1.09	3.36	2.71	23.31	6.73	3.55	0.31	24.35	43.00	108.41	
13	Kerala	3.24		8.13	9.74	2.53	0.05	2.11	25.98	51.78		
14	Madhya Pradesh	11.73	10.98	7.58	16.87	32.18	10.50	0.24	6.92		97.00	
15	Maharastra	7.36	10.00	6.79	42.79	0.85		23.37	91.16			
16	Manipur	1.58	0.50	16.79	21.85	9.73	4.12	3.78	58.35			
17	Meghalya		9.58		9.58							
18	Mizoram		1.30	10.01		11.31						
19	Nagaland	8.40	0.93	0.50	5.01	8.09	12.50	5.25	40.68			
20	Orissa	22.95	4.68	32.09	20.99	10.32	1.60	3.61	24.20	120.44		
21	Punjab		0.34	3.54	18.34	2.99	25.21					
22	Pondicherry	4.69		4.07	8.57		17.33					
23	Rajasthan	8.75	8.95	2.66	17.56	8.92	10.76	57.6				
24	Sikkim		16.16	5.59	1.75	0.66	24.16					
25	Tamil Nadu	15.08	1.20	7.54	26.07	10.38	1.44	1.03	0.65	63.39		
26	Tripura	5.16	2.55	1.57	2.64	10.80	7.00		29.72			
27	Uttar Pradesh	75.00	21.63	4.18	131.48	73.10	20.60	2.06	2.48	15.23	45.02	390.78
28	West Bengal	14.80	0.80	6.41	4.65	49.87	10.86	1.11	3.10	91.60		
	Total:-	122.00	222.48	64.43	201.12	347.18	735.28	168.93	48.78	38.41	103.46	215.03	2267.10
	%age	5.38	9.81	2.84	8.87	15.31	32.43	7.45	2.15	1.69	4.56	9.48	

Note : The above figures are for developmental schemes only released to NGO`s/ Corporations.

Handicrafts Sector
Funds released during 2000-2001
Name of the Plan Schemes
(Rs. in lakhs)

Sl.No.	State	Export Dev.	Exhibition Support	Publicity Design Study	Training	Marketing Scheme	Marketing	Survey	Welfare	UNDP	CDC/CF	Total of all
1	Andhra Pradesh	10.00	13.65	6.89	7.92	32.26	0.06	30.13		100.91		
2	A & N Island		2.02			2.02						
3	Aurnachal Pradesh	1.45		6.00		17.00		24.45				
4	Assam	16.45	3.12	29.40	5.53	11.14	21.25	22.94	12.27	7.85	129.95	
5	Bihar	1.12	0.21	13.40		1.00		15.73				
6	Delhi	651.66	29.33	72.75	125.19	12.89	47.12	26.73	1.22	315.85	1282.74	
7	Goa		0.85			0.85						
8	Gujarat	15.17	2.40	13.25	43.54	8.00	4.00	11.25	97.61			
9	Haryana	5.47		1.71	2.50	2.12		11.80				
10	Himachal Prad	21.08	3.41	10.68	12.73		47.90					
11	Jammu & Kashmir	3.00	7.87	0.58	0.50	14.19		3.75	29.89			
12	Karnataka	6.34	7.08	3.39	16.23	7.20	9.63	24.00	73.87			
13	Kerala	4.75	0.14	3.51	5.02	1.08	51.15	65.65				
14	Madhya Pradesh	2.52	19.52	6.41	3.40	10.79	19.24	27.25		1.31	90.44	
15	Maharastra	7.58	3.88	7.80	33.14		15.00	67.40				
16	Manipur	3.20	15.00	10.61	14.41		29.33	1.07	73.62			
17	Meghalya	6.75	2.41	5.00	3.33	4.44	6.25	0.04	16.70	44.92		
18	Mizoram	5.71	1.99		7.95	0.03	3.94	19.62				
19	Nagaland	4.05	0.58	25.00	5.02	9.91	13.70	27.63	13.22	99.11		
20	Orissa	5.26	1.38	0.50	26.46		31.73	2.76	68.09			
21	Punjab		10.38		1.16	11.54						
22	Pondicherry		0.45			0.45						
23	Rajasthan	7.00	2.40	6.34		1.50	16.38	33.62				
24	Sikkim		15.00	0.45		15.45						
25	Tamil Nadu	0.37	8.53	1.54	4.30	22.75	6.33	4.40	48.22			
26	Tripura	11.37	5.50	8.07	5.72	1.35	9.02	41.03				
27	Uttar Pradesh	48.80	22.93	5.25	0.74	67.25	45.05	29.22	12.00	24.50	25.75	46.42	327.91
28	West Bengal	2.06	6.58	9.16	7.86	14.63	2.73	0.17	7.20	14.45	64.84		
29	Uttaranchal		15.25		3.60	18.85						
30	Jharkhand		6.73		6.73							
	Total:-	723.10	219.89	113.24	250.15	286.43	313.86	147.85	72.02	203.64	468.83	116.20	2915.21

Note : The above figures are for developmental schemes only released to NGO`s/ Corporations.